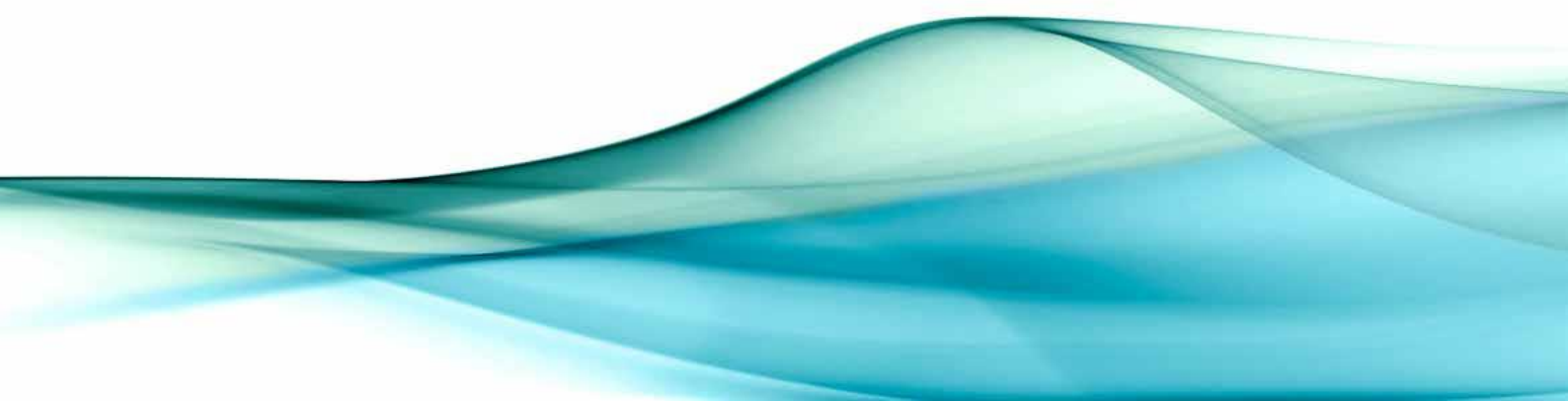




COTSWOLD DISTRICT COUNCIL

Infrastructure Funding Statement

1 April 2023 to 31 March 2024



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1. Introduction

- I.1. The Infrastructure Funding Statement (IFS) is an annual report, which provides a summary of all financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) collected and spent by Cotswold District Council.
- I.2. The aim of the IFS is to increase transparency by providing a statement of accounts per calendar year. The report has therefore been kept succinct and factual.
- I.3. This report covers the period 1 April 2023 to 31 March 2024, which is referred to as '2023/24' in this report.
- I.4. As required by the CIL regulations (paragraph 121A 1a), it also includes a statement of infrastructure projects that Cotswold District Council expects to be wholly or partly funded by CIL called 'The Infrastructure List'.
- I.5. This IFS only contains information on infrastructure funding collected and spent by Cotswold District Council and should be read in conjunction with Gloucestershire County Council's Infrastructure Funding Statement to get a full picture of infrastructure funding that is collected and spent in Cotswold District.
- I.6. For more information on CIL collection and spending, please see our website www.cotswold.gov.uk/CIL.

2. Infrastructure List

- 2.1. [Cotswold District's Infrastructure Delivery Plan \(IDP\)](#) identifies all critical and essential infrastructure projects needed to deliver the Cotswold District Local Plan 2011-2031. However, infrastructure needs will have changed since the IDP was published in 2016 and Cotswold District Council have appointed Prior and Partners to update the IDP. This work is expected to be completed by Spring 2025 at which point the Infrastructure List will be updated.
- 2.2. Until the update to the IDP is complete, the Infrastructure List, which can be found in Table 1 on the next page, remains a continuation of last year's list with most projects relating to an increase in highway capacity through junction improvements. However, the Council's focus has changed towards sustainable transport and enabling the modal shift away from car use as the main form of transport. Infrastructure projects that alleviate the pressure on these junctions via sustainable means are therefore preferred over projects that directly increase highway capacity as currently listed.
- 2.3. Cotswold District Council is the custodian of the CIL funds but is not responsible for the delivery of the projects. Partnership working with infrastructure providers such as Gloucestershire County Council (which is the highways, education and lead local flood authority) will be required to deliver the infrastructure needed to support development in Cotswold District.
- 2.4. Infrastructure providers can submit bids to draw down on the available funds between 1 March and 31 May each year.
- 2.5. The Council does not anticipate requesting S106 financial obligations for the infrastructure projects on the list.

Table 1 - Infrastructure List

Parish	Project
Kemble	Junction improvements at A429 / A433, between Cirencester and Kemble
Kemble	Re-use of the former railway line for cycling
Lechlade	Junction improvements at A417 / Whelford Road, between Fairford and Lechlade
Moreton-in-Marsh	Improvements to A429 (Fosse Way)
Moreton-in-Marsh	Junction improvements at A429 (High Street)/A44 (Oxford Street)
Moreton-in-Marsh	Junction improvements at A429 (High Street)/A44 (Bourton Road)
Stow-on-the-Wold	Improvement of Unicorn junction (A436/B4068)
Tetbury	Junction improvements at A433 (London Road / Long Street) / Hampton Street / New Church Street
South Cotswolds	SUDS and soft measure interventions to manage flood risk

3. CIL Report

- 3.1. The total value of CIL set out in all demand notices issued in 2023/24 was **£3,397,266.72** as shown in Appendix A.
- 3.2. A total of **£1,698,446.06** was collected from CIL receipts as shown in Appendix B. A breakdown of this total can be found in Table 2 below.
- 3.3. The difference between the amount raised in demand notices and the amount actually collected is due to the CIL instalment policy. CIL payments are paid by instalments spread over time to assist the viability of developments. The [instalment policy](#) can be found on the Council's website.

Table 2 – Breakdown of CIL receipts collected in 2023/24

Components of CIL receipts	Amount (£)
Administration (5%)	84,922.31
Neighbourhood contribution (15% or 25%)	280,363.70
Strategic Infrastructure Fund	1,333,160.05
Total	1,698,446.06

- 3.4. The total amount of CIL expenditure for 2023/24 spent on administrative expenses pursuant to regulation 61 was **£84,922.31 (5%)**. There was no expenditure from the Strategic Infrastructure Fund and no CIL receipts from the current nor previous years were allocated but not spent. A call for bids was launched from March to May 2024 and it is anticipated that there will be expenditure from the Strategic Infrastructure Fund in the 2024/25 financial year.
- 3.5. The total amount of Neighbourhood CIL passed to town/parish councils under regulation 59A was **£268,333.01** as shown in Appendix C. Please see our website for [individual spending reports submitting by the town/parish councils](#), although we have provided a summary of expenditure we are aware of to date in Appendix D. No funds were requested under regulation 59E (return of unspent funds).
- 3.6. The Council retained **£3,324,748.01** of CIL receipts at the end of the reported year. This consisted of **£1,333,160.05** collected during 2023/24 and **£1,991,587.96** collected in previous years.
- 3.7. The Council granted a total of **£2,268,316.79** of relief from paying CIL as per part 6 of the CIL regulations 2010 as amended. This consisted of **£1,328,241.03** of self-build housing relief, **£301,114.05** of residential extension relief, **£193,130.62** of residential

annex relief and **£445,831.09** of social housing relief. The requirements for receiving the reliefs above are set in national legislation. The Council does not have any discretionary powers to amend these.

4. Section 106 Report

4.1. The total amount of money to be provided under planning obligations that were entered into in 2023/24 was **£143,760.00**.

Table 3 – Financial contributions required from planning obligations signed in 2023/24

Reference	Location	Type	Amount (£)
22/03770/OUT	Land West of Hatherop Road, Fairford	S106 monitoring	510.00
23/02575/FUL	Plot W.07, Coln Waters, Lechlade	S106 monitoring	1,000.00
21/04088/FUL	Willersey Farm Stables, Badsey Lane, Willersey	S106 monitoring	500.00
21/04088/FUL	Willersey Farm Stables, Badsey Lane, Willersey	Affordable Housing	141,750.00
Total			143,760.00

4.2. The Council also entered into S106 agreements during the reporting year that will deliver the following non-monetary contribution.

Table 4 – Non-monetary contribution required from planning obligations signed in 2023/24

Reference	Location	Type
22/03770/OUT	Land West Of, Hatherop Road, Fairford, Gloucestershire	Public Open Space
21/00549/FUL	Northfield Garage, London Road, Tetbury, Gloucestershire, GL8 8HW	Public Open Space
21/00549/FUL	Northfield Garage, London Road, Tetbury, Gloucestershire, GL8 8HW	8 Affordable Units
21/03709/FUL	Denfurlong Farm, Fields Road, Chedworth, Gloucestershire	5 Affordable Units
22/03992/FUL	Dukes Field , Land To The South Of The Pheasantry, Oak Road, Down Ampney, Gloucestershire	4 Affordable Units
22/03770/OUT	Land West Of, Hatherop Road, Fairford, Gloucestershire	35 Affordable Units

4.3. The Council collected **£861,114.93** from planning obligations entered into this or previous years.

Table 5 – Financial contributions received in 2023/24

Reference	Location	Type	Amount (£)
13/05306/FUL	Land North of Cirencester Road, Tetbury	Elderly Care	31,500.00
13/05306/FUL	Land North of Cirencester Road, Tetbury	Goods Shed	6,165.00

13/05306/FUL	Land North of Cirencester Road, Tetbury	Dolphins Hall	9,750.00
15/05165/OUT	Land to the South of Love Lane, Cirencester	Libraries	21,498.42
15/05165/OUT	Land to the South of Love Lane, Cirencester	Primary School Education	169,092.07
15/05165/OUT	Land to the South of Love Lane, Cirencester	Secondary School Education	309,400.17
16/00054/OUT	Land at Chesterton Farm, Cranhams Lane, Cirencester	Policing	18,834.69
19/02248/FUL	Land at Dunstall Farm, Fosseyway, Moreton-In-Marsh	Monitoring Fee	2,500.00
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Affordable Housing	185,964.72
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Early Years Education	27,996.37
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Secondary Age (11-16) Education	24,104.84
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road , Upper Rissington	Secondary Age (16-18) Education	9,961.27
21/04088/FUL	Willersey Farm Stables, Badsey Lane, Willersey	Monitoring Fee	250.00
22/03770/OUT	Land West of Hatherop Road, Fairford	Monitoring Fee	510.00
23/02575/FUL	Plot W.07, Coln Waters, Lechlade	Monitoring Fee	1,000.00
98.01495	Lower Mill Estate, Somerford Keynes	Nature Conservation Works	42,587.38
Total			861,114.93

4.4. The Council spent **£998,420.34** collected from planning obligations.

Table 6 – Total amount of planning obligations spent in 2023/24

Reference	Contribution for	Recipient	Amount (£)
13/02942/OUT	Kingshill Community Facilities	Cirencester Town Council	65,305.00
15/05165/OUT	Kingshill School / Deer Park School	Gloucestershire County Council	309,400.17
15/05165/OUT	Libraries	Gloucestershire County Council	21,498.42
15/05165/OUT	Siddington Primary School	Gloucestershire County Council	169,092.07
16/00054/OUT	Cirencester Rugby Football Club Floodlights	Cirencester Rugby Football Club	50,000.00
20/02697/FUL	Secondary Age (16-18) Education	Gloucestershire County Council	24,104.84
20/02697/FUL	Early Years Education	Gloucestershire County Council	9,961.27

20/02697/FUL	Secondary Age (11-16) Education	Gloucestershire County Council	27,996.37
Various	Affordable Housing (Land West of Davies Road, Moreton-in-Marsh)	Cottsway Housing Association	290,250.00
98.01495	Nature recovery project – grazing (LME)	Lower Mill Estate	15,754.20
98.01495	Assistant Biodiversity Officer	Cotswold District Council	15,058.00
Total			998,420.34

4.5. The Council has allocated **£750,965.24** of collected S106 funds.

Table 7 – Allocated S106 funds

Reference	Allocated to	Amount (£)
14/01483/OUT	Redesdale Hall / Integrated Transport Hub	257,853.14
16/00054/OUT	Cirencester Leisure Centre	202,862.10
Various	Affordable Housing (Land West of Davies Road, Moreton-in-Marsh)	290,250.00
Total		750,965.24

4.6. The Council holds **£1,689,311.92** from S106 obligations collected before 1 April 2023 (so excluding funds received 2023/24) that have not been allocated.

Table 8 – Non-allocated S106 funds

Reference	Location	Contribution for	Amount (£)
02/02286/OUT	S106 Fairford Water Ski Club	Footpath/Cycleway	742.98
12/02678/FUL	Former Moreton Bowls Club, Hospital Road, Moreton-in-Marsh	Affordable Housing	223,867.49
13/02391/OUT	Highfield Farm, Tetbury	Tetbury Sports Pitches	52,057.46
13/05306/FUL	Land North of Cirencester Road, Tetbury	Public Sector Care	44,033.16
14/02365/OUT	Land Parcel off Broad Marston Road, Mickleton	Healthcare	15,228.46
14/02365/OUT	Land Parcel off Broad Marston Road, Mickleton	Sustainable Transport	3,116.06
16/00054/OUT	The Steadings, Cirencester	Monitoring	23,007.89
16/00054/OUT	The Steadings, Cirencester	Town Centre Car Parking	18,310.58
18/01615/FUL	Land at Ullenwood Court, Ullenwood, Coberley	Affordable Housing	941,053.42
20/02697/FUL	Land adjacent to Mitchell Way and Wellington Road, Upper Rissington	Affordable Housing	185,352.77

00.00975	Lake 75 Cotswold Water Park	CWP Cycleways	3,377.88
98.01495	Lower Mill Estate, Somerford Keynes	CWP Cycleways	44,657.79
98.01495	Lower Mill Estate, Somerford Keynes	CWP Biodiversity Strategy	134,489.40
Total			1,689,295.34

4.7. Gloucestershire County Council’s (GCC) Infrastructure Funding Statement (<https://www.gloucestershire.gov.uk/planning-and-environment/planning-policy-old-menu/infrastructure-funding-statement-ifs/>) outlines how much money has been allocated to projects in Cotswold District and how much has been spent overall on education, highways, etc.

Appendix A – CIL Demand Notices Issued 2023/24

Reference	Parish	Amount (£)
20/02285/FUL	Ampney Crucis	46,093.59
21/04124/FUL	Ampney Crucis	3,157.97
19/00725/OUT	Avening	43,991.50
20/01140/FUL	Avening	107,052.59
23/02473/FUL	Bagendon	25,325.12
20/02848/FUL	Baunton	1,536.02
22/02336/FUL	Bledington	19,509.91
21/03742/OUT	Blockley	8,913.40
23/01407/FUL	Blockley	5,129.42
24/00088/FUL	Blockley	51,697.13
21/04242/PLP	Bourton-on-the-Water	79,463.68
22/00133/FUL	Bourton-on-the-Water	10,081.95
21/04074/FUL	Broadwell	19,313.63
22/03255/FUL	Broadwell	1,170.65
23/03647/FUL	Broadwell	53,505.82
23/02297/FUL	Chedworth	45,123.85
20/01547/FUL	Chipping Campden	9,341.92
21/00034/FUL	Chipping Campden	767.37
23/01987/FUL	Chipping Campden	445.29
22/01310/FUL	Cirencester	11,034.92
23/01526/FUL	Cirencester	26,804.06
21/02051/FUL	Coberley	5,506.44
19/01871/FUL	Cowley	40,664.82
22/00827/FUL	Down Ampney	65,801.37
22/03992/FUL	Down Ampney	117,450.97
23/01422/FUL	Elkstone	7,971.65
20/03972/FUL	Fairford	86,398.21
21/01041/FUL	Fairford	63,298.06
22/02175/FUL	Fairford	59,582.93
23/01793/FUL	Fairford	49,860.13
19/03027/FUL	Hazelton	14,334.02
23/01799/FUL	Kempford	3,150.79
21/03219/FUL	Lechlade	69,999.80
22/02784/FUL	Lechlade	1,969.53
23/00735/FUL	Lechlade	24,880.08
19/03003/OUT	Little Rissington	6,625.72

21/02495/FUL	Little Rissington	8,324.58
22/04292/FUL	Little Rissington	60,622.80
20/02504/FUL	Longborough	20,260.15
21/02068/FUL	Longborough	105,688.19
23/03768/FUL	Mickleton	21,750.07
19/02248/FUL	Moreton-in-Marsh	1,028,254.57
19/03681/FUL	Moreton-in-Marsh	172.42
23/01943/FUL	Moreton-in-Marsh	11,153.70
21/01735/FUL	Naunton	1,396.51
23/00150/FUL	Naunton	7,467.59
19/03380/OUT	North Cerney	31,090.79
22/03365/FUL	Sapperton	8,362.96
19/02100/FUL	Siddington	17,180.49
22/03538/FUL	Siddington	14,494.72
21/00961/FUL	Somerford Keynes	2,056.38
21/02705/FUL	Somerford Keynes	152,355.44
23/01059/FUL	Somerford Keynes	295,666.68
20/01840/FUL	South Cerney	623.91
22/00972/FUL	South Cerney	17,049.82
23/01795/FUL	South Cerney	5,569.78
22/03931/FUL	Stow-on-the-Wold	4,872.19
23/00822/FUL	Stow-on-the-Wold	17,351.95
23/03145/FUL	Swell	15,795.92
23/01641/FUL	Temple Guiting	7,133.22
21/00549/FUL	Tetbury	281,610.22
21/02211/FUL	Upper Rissington	23,504.11
19/04715/FUL	Westcote	1,780.49
23/03385/FUL	Westcote	2,500.00
23/00088/FUL	Withington	35,892.48
23/03286/FUL	Wyck Rissington	10,330.28
	Total	3,397,266.72

Appendix B – CIL Receipts 2023/24

Towns and Parishes that have a Neighbourhood Development Plan in place at the time a development is permitted receive 25% of the collected funds. Otherwise the Neighbourhood Portion is 15%.

Please note that there is no Neighbourhood Portion on collected surcharges. These are included in the Amount Received column below, but they are deducted before calculating the Neighbourhood Portion.

Reference	Parish	Amount Received (£)	Neighbourhood Portion (£)	Neighbourhood Percentage
20/02285/FUL	Ampney Crucis	41,847.29	5,839.43	15%
21/04124/FUL	Ampney Crucis	315.80	47.37	15%
19/01692/FUL	Avening	12,491.28	1,873.69	15%
19/01692/FUL	Avening	12,491.28	1,873.69	15%
20/01140/FUL	Avening	10,705.26	1,605.79	15%
23/02473/FUL	Bagendon	2,535.51	380.33	15%
21/02092/FUL	Barnsley	1,054.63	158.19	15%
20/02848/FUL	Baunton	1,113.35	103.60	15%
20/02848/FUL	Baunton	422.67	63.40	15%
22/02336/FUL	Bledington	1,950.99	292.65	15%
22/02336/FUL	Bledington	2,779.46	416.92	15%
22/02336/FUL	Bledington	6,000.00	900.00	15%
21/03742/OUT	Blockley	3,397.53	509.63	15%
21/03742/OUT	Blockley	600.00	85.50	15%
21/03742/OUT	Blockley	3,997.53	599.63	15%
21/03742/OUT	Blockley	30.00	4.50	15%
23/01407/FUL	Blockley	5,129.42	769.41	15%
21/04242/PLP	Bourton-on-the-Water	7,946.37	1,191.96	15%
21/04074/FUL	Broadwell	1,931.36	289.70	15%
22/03255/FUL	Broadwell	1,170.65	0.00	0%
23/03647/FUL	Broadwell	5,350.58	802.59	15%
21/03284/FUL	Chedworth	7,240.30	1,086.05	15%
21/03251/FUL	Chedworth	19,744.01	2,961.60	15%
21/03284/FUL	Chedworth	7,240.29	1,086.04	15%
23/02297/FUL	Chedworth	4,512.39	676.86	15%
21/01876/FUL	Chipping Campden	38,915.01	5,837.25	15%
20/01547/FUL	Chipping Campden	7,784.93	934.19	15%
20/01547/FUL	Chipping Campden	1,556.99	233.55	15%
23/01987/FUL	Chipping Campden	445.29	0.00	0%
21/00034/FUL	Chipping Campden	76.74	11.51	15%

20/02101/FUL	Cirencester	6,113.71	917.06	15%
22/01310/FUL	Cirencester	1,103.49	165.52	15%
20/02101/FUL	Cirencester	6,113.72	917.06	15%
23/01526/FUL	Cirencester	2,680.41	402.06	15%
22/01310/FUL	Cirencester	4,965.71	744.86	15%
21/02051/FUL	Coberley	550.64	82.60	15%
21/02051/FUL	Coberley	1,784.08	267.61	15%
19/01871/FUL	Cowley	4,066.48	609.97	15%
21/03413/FUL	Down Ampney	32,189.66	4,828.45	15%
22/00827/FUL	Down Ampney	6,580.14	987.02	15%
22/03992/FUL	Down Ampney	11,745.10	1,761.77	15%
23/01422/FUL	Elkstone	797.17	119.58	15%
20/03217/FUL	Fairford	20,858.74	3,128.81	15%
21/00436/FUL	Fairford	17,893.78	2,684.07	15%
23/01793/FUL	Fairford	49,860.13	7,104.02	15%
22/02158/FUL	Fairford	10,638.30	1,595.75	15%
22/02175/FUL	Fairford	5,958.29	893.74	15%
19/03027/FUL	Hazleton	14,334.02	1,791.75	15%
21/02227/FUL	Hazleton	29,038.11	4,355.72	15%
19/03417/FUL	Kemble & Ewen	41,295.64	5,884.63	15%
20/00833/FUL	Kemble & Ewen	46,830.83	6,653.82	15%
19/01846/FUL	Kemble & Ewen	19,106.82	2,866.02	15%
23/01799/FUL	Kempsford	262.57	0.00	0%
21/04732/FUL	Lechlade	10,417.78	2,604.45	25%
22/02784/FUL	Lechlade	1,969.53	492.38	25%
20/03589/FUL	Lechlade	22,873.33	5,718.33	25%
22/02413/FUL	Lechlade	620.60	155.15	25%
21/04732/FUL	Lechlade	10,417.79	2,604.45	25%
21/03219/FUL	Lechlade	6,999.98	1,750.00	25%
23/00735/FUL	Lechlade	12,440.04	3,110.01	25%
22/02413/FUL	Lechlade	2,000.00	500.00	25%
22/02413/FUL	Lechlade	792.71	198.18	25%
23/00735/FUL	Lechlade	12,440.04	3,110.01	25%
19/03646/FUL	Little Rissington	7,256.39	989.03	15%
21/02495/FUL	Little Rissington	8,324.58	1,248.69	15%
22/04292/FUL	Little Rissington	99.13	14.87	15%
22/04292/FUL	Little Rissington	29,815.74	4,472.36	15%
22/04292/FUL	Little Rissington	446.09	66.91	15%
22/02138/FUL	Long Newnton	4,503.05	675.46	15%

22/02138/FUL	Long Newnton	4,503.04	675.46	15%
20/02504/FUL	Longborough	9,117.06	1,367.56	15%
19/01988/FUL	Lower Slaughter	1,708.78	256.32	15%
19/01988/FUL	Lower Slaughter	15,378.99	2,306.85	15%
19/00086/OUT	Moreton-in-Marsh	111,342.69	16,701.40	15%
19/03681/FUL	Moreton-in-Marsh	172.42	21.55	15%
19/02248/FUL	Moreton-in-Marsh	102,825.46	15,423.82	15%
19/00086/OUT	Moreton-in-Marsh	111,342.69	16,701.40	15%
23/01943/FUL	Moreton-in-Marsh	1,115.37	167.31	15%
23/00150/FUL	Naunton	7,467.59	933.45	15%
19/03261/FUL	Naunton	3,083.38	420.46	15%
21/01735/FUL	Naunton	139.65	20.95	15%
19/03380/OUT	North Cerney	13,640.43	2,046.06	15%
20/02965/FUL	Oddington	2,978.40	446.76	15%
20/04549/FUL	Oddington	20,884.09	3,132.61	15%
20/02965/FUL	Oddington	2,978.39	446.76	15%
20/04549/FUL	Oddington	20,000.00	3,000.00	15%
20/04549/FUL	Oddington	884.10	132.62	15%
22/03365/FUL	Sapperton	813.96	122.09	15%
22/03365/FUL	Sapperton	3,662.83	549.42	15%
22/03365/FUL	Sapperton	3,662.84	519.43	15%
22/03365/FUL	Sapperton	223.33	33.50	15%
19/02100/FUL	Siddington	1,675.54	251.33	15%
22/03538/FUL	Siddington	1,449.47	217.42	15%
19/02100/FUL	Siddington	7,539.96	1,130.99	15%
19/02100/FUL	Siddington	7,964.99	1,138.20	15%
22/00578/FUL	Somerford Keynes	683.83	170.96	25%
22/00578/FUL	Somerford Keynes	1,000.00	250.00	25%
22/00578/FUL	Somerford Keynes	1,000.00	250.00	25%
22/00578/FUL	Somerford Keynes	1,000.00	250.00	25%
22/00578/FUL	Somerford Keynes	1,000.00	250.00	25%
21/02717/FUL	Somerford Keynes	5,970.62	1,492.66	25%
21/01001/FUL	Somerford Keynes	15,695.61	3,923.90	25%
22/00121/FUL	Somerford Keynes	5,315.63	1,328.91	25%
21/00961/FUL	Somerford Keynes	2,056.38	428.46	15%
22/03342/FUL	Somerford Keynes	4,254.99	1,063.75	25%
20/03592/FUL	Somerford Keynes	51,646.32	7,746.95	15%
22/00121/FUL	Somerford Keynes	5,315.64	1,328.91	25%
23/01059/FUL	Somerford Keynes	32,445.42	8,111.36	25%

23/01059/FUL	Somerford Keynes	32,445.42	7,300.22	25%
23/01059/FUL	Somerford Keynes	32,445.42	8,111.36	25%
23/01059/FUL	Somerford Keynes	3,657.89	914.47	25%
22/03342/FUL	Somerford Keynes	2,000.00	500.00	25%
22/03342/FUL	Somerford Keynes	2,254.99	563.75	25%
21/04279/FUL	South Cerney	2,500.00	0.00	25%
22/00972/FUL	South Cerney	17,049.82	4,262.46	25%
23/01795/FUL	South Cerney	200.00	0.00	25%
23/00822/FUL	Stow-on-the-Wold	1,485.20	0.00	0%
22/03931/FUL	Stow-on-the-Wold	3,889.37	466.73	15%
19/04042/FUL	Temple Guiting	3,583.08	537.46	15%
20/00727/FUL	Temple Guiting	5,017.94	752.69	15%
19/04042/FUL	Temple Guiting	3,583.08	537.46	15%
20/00727/FUL	Temple Guiting	5,017.94	752.69	15%
23/01641/FUL	Temple Guiting	7,133.22	891.65	15%
21/04497/FUL	Tetbury	23,652.18	5,913.05	25%
22/01212/FUL	Tetbury	1,860.20	465.05	25%
22/01212/FUL	Tetbury	8,370.91	2,092.73	25%
21/00549/FUL	Tetbury	28,161.02	7,040.26	25%
22/01212/FUL	Tetbury	8,370.91	2,092.73	25%
20/02718/FUL	Turkdean	12,394.37	1,859.16	15%
20/02718/FUL	Turkdean	12,394.37	1,859.16	15%
20/02697/FUL	Upper Rissington	35,472.79	5,320.92	15%
21/04082/FUL	Upper Rissington	31,567.94	4,735.19	15%
21/02211/FUL	Upper Rissington	2,000.00	0.00	15%
21/02211/FUL	Upper Rissington	2,000.00	189.28	15%
21/02211/FUL	Upper Rissington	2,000.00	300.00	15%
20/02697/FUL	Upper Rissington	35,472.80	5,320.92	15%
21/02211/FUL	Upper Rissington	2,000.00	300.00	15%
21/04082/FUL	Upper Rissington	31,567.93	4,735.19	15%
21/02211/FUL	Upper Rissington	2,000.00	300.00	15%
21/02211/FUL	Upper Rissington	1,500.00	225.00	15%
21/02211/FUL	Upper Rissington	500.00	75.00	15%
19/04715/FUL	Westcote	1,780.49	0.00	15%
22/02422/FUL	Westcote	11,659.21	1,748.88	15%
22/02422/FUL	Westcote	11,659.21	1,748.88	15%
23/03385/FUL	Westcote	2,500.00	0.00	0%
20/00561/AGRPAN	Windrush	4,735.87	710.38	15%
20/00561/AGRPAN	Windrush	4,735.86	710.38	15%

23/00088/FUL	Withington	35,892.48	5,008.87	15%
23/03286/FUL	Wyck Rissington	1,033.03	154.95	15%
	Total	1,698,446.06	280,363.70	

Appendix C – Neighbourhood CIL (NCIL) transferred to Town/Parish Councils

Area	Date	Amount (£)	Area	Date	Amount (£)
Ampney Crucis	October 2023	5,886.80	Long Newnton	October 2023	1,350.92
Avening	April 2023	1,059.93	Longborough	April 2023	1,367.56
Avening	October 2023	1,873.69	Longborough	October 2023	1,367.56
Barnsley	April 2023	17.58	Lower Slaughter	October 2023	2,563.17
Barnsley	October 2023	158.19	Moreton-in-Marsh	October 2023	16,722.95
Batsford	April 2023	557.25	Naunton	October 2023	933.45
Baunton	October 2023	167.00	North Cerney	April 2023	1,943.76
Bledington	October 2023	292.65	North Cerney	October 2023	2,046.06
Blockley	April 2023	133.25	Oddington	April 2023	128.04
Blockley	October 2023	1,199.26	Oddington	October 2023	4,026.13
Chedworth	April 2023	2,961.60	Poole Keynes	April 2023	5,586.96
Chedworth	October 2023	5,133.69	Sapperton	October 2023	671.51
Chipping Campden	April 2023	7,435.67	Sezincote	April 2023	2,869.35
Chipping Campden	October 2023	7,004.99	Siddington	October 2023	251.33
Cirencester	April 2023	768.01	Somerford Keynes	April 2023	44,897.95
Cirencester	October 2023	1,999.64	Somerford Keynes	October 2023	8,344.89
Coberley	October 2023	82.60	Southrop	April 2023	426.84
Cowley	October 2023	609.97	Stow-on-the-Wold	April 2023	5,671.02
Didmarton	April 2023	769.08	Temple Guiting	April 2023	286.71
Down Ampney	April 2023	536.49	Temple Guiting	October 2023	1,290.15
Fairford	April 2023	13,147.50	Tetbury	October 2023	6,378.10
Fairford	October 2023	20,230.98	Tetbury Upton	April 2023	2,007.82
Hazleton	April 2023	4,355.72	Turkdean	April 2023	413.15
Hazleton	October 2023	6,147.47	Turkdean	October 2023	3,718.32
Kemble & Ewen	April 2023	13,855.86	Upper Rissington	April 2023	13,432.26
Lechlade	October 2023	7,606.43	Upper Rissington	October 2023	10,245.39
Little Rissington	April 2023	5,168.06	Westcote	April 2023	7,629.07
Little Rissington	October 2023	2,252.59	Westcote	October 2023	3,497.76
Long Newnton	April 2023	150.10	Windrush	April 2023	1,220.51
				Total	268,333.01

Appendix D – Neighbourhood CIL Expenditure in 2023/24

Cotswold District Council has been notified of the following expenditure of Neighbourhood CIL in 2022/23.

Expenditure by	Project	Amount (£)
Ampney Crucis Parish Council	Village hall solar panel project	5,886.80
Chedworth Parish Council	Outdoor space play equipment at St Andrews School	2,000.00
Chedworth Parish Council	Market Umbrellas for Village Hall monthly Produce Market	1,373.62
Cirencester Town Council	Abbey Grounds Public Toilets Refurbishment	4,698.25
Condicote Parish Council	Village Noticeboard by the Pound	1,470.00
Didmarton Parish Council	Grass cutting within the parish from April to July inclusive 2023	854.53
The Duntisbournes Parish Council	Village Hall Ceiling Repairs	1,120.90
Hazleton Parish Meeting	Defibrillator at Village Hall	1,728.81
Kingscote Parish Council	Replacement highway salt bin	105.95
Kingscote Parish Council	Refurbishment of village noticeboard	60.99
Kingscote Parish Council	Purchase of a new highway salt spreader	83.33
Longborough Parish Council	Longborough village playground scheme	1,331.00
North Cerney Parish Council	Purchase of defibrillator for Woodmancote	1,720.00
Oddington Parish Council	Improvements to bank In Upper Oddington	643.20
Sezincote Parish Meeting	Provision of new furniture and recent, up-to-date books for Longborough school library	500.00
Stow-on-the-Wold Town Council	Resurfacing of play parks within Stow on the Wold	3,087.50
Westcote Parish Meeting	Westcote Tattle repair works	1,375.20
Westcote Parish Meeting	Wall Repair Works	6,253.87
Whittington Parish Meeting	New gates	457.00
Windrush Parish Meeting	Urgent Repairs to the Roof of the Windrush Village Hall	1,220.00
		35,970.95

Appendix E – Glossary

Charitable relief – Exemption to pay CIL on buildings for charitable use (paragraph 43 of the CIL regulations)

CIL Instalment Policy – The CIL regulations allow for CIL charges to be paid by instalments, provided the charging authority has published an instalment policy. [Cotswold District Council's instalment policy](#) can be found on its website.

CWP – Cotswold Water Park

Demand Notice – A notice issued by the Council in line with the CIL regulations upon commencement of a CIL liable development. The Demand Notice states the amount to be paid and when it needs to be paid.

Liability Notice – A notice issued by the Council in line with the CIL regulations upon granting permission of a CIL liable development. The Liability Notice states the amount of CIL liability and how this liability was calculated.

Liable Floorspace – The floorspace of a development which will incur a CIL charge.

Neighbourhood CIL – Element of collected CIL monies which is transferred to the local Parish or Town Council in which the development took place. The standard contribution consists of 15% of collected CIL monies, which rises to 25% if the Parish or Town Council has a neighbourhood plan in place. The monies need to be returned to the District Council if they have not been spent on infrastructure within 5 years of receipt.

Residential extension/annex relief – Exemption to pay CIL on self-build residential extensions or annexes (paragraph 42A of the CIL regulations)

Self-build housing relief – Exemption to pay CIL on self-build residential dwellings (paragraph 54A of the CIL regulations)

Social housing relief – Exemption to pay CIL on affordable housing (paragraph 49 of the CIL regulations)

Surcharges – The CIL regulations require for a series of surcharges to be applied when the CIL procedures have not been followed correctly. [An overview of the surcharges](#) can be found on Cotswold District Council's website